



COMMUNITY

*Harvest*

FEEDING  
AMERICA



# 2021-2022 ANNUAL REPORT

Seeking to alleviate hunger through the full use of donated food and other resources.

999 EAST TILLMAN ROAD | FORT WAYNE, IN 46816

WWW.CHFB.ORG | (260) 447-3696



## LETTER FROM THE PRESIDENT AND CEO



Dear Friends,

It's hard to believe that another year has passed! Albert Einstein once said that life is like riding a bicycle. To keep your balance, you must keep moving. The past three years have thrown all of us off balance, but thanks to your help, we have kept moving and kept feeding people in need. Demand continues to increase due to economic conditions and inflation, and thanks to you, Community Harvest has met the need in northeast Indiana.

Each can of food and each dollar donated mean so much more than the gifts themselves - each gift is providing hope and sustenance to someone experiencing hardship. During our fiscal year ending June 30, 2022, your gifts have provided over 13 million pounds of food to over 91,500 people throughout the nine counties of northeast Indiana. Our friends, our neighbors, our fellow Hoosiers have had a source of hope thanks to the outpouring of support. On behalf of the food bank, we thank you from the bottom of our hearts.

Most sincerely,

A handwritten signature in blue ink that reads "Carmen Cumberland". The signature is written in a cursive, flowing style.

Carmen Cumberland  
President and CEO  
Community Harvest Food Bank



# CHF B QUICK FACTS



13 million pounds of food distributed

91,000+ unique individuals served



Ten in-house hunger relief programs

2,624 volunteers served 19,773 hours



96% of income is allocated to programs

1/3 of all distributed food is fresh produce



## 350+ MEMBER AGENCIES

- Soup kitchens
- Shelters
- Pantries
- Youth programs

70% of their food comes from CHF B

# 95,100

people are food insecure in NE Indiana

# \$1

Feeds a family of four

# 1 IN 6 KIDS

are food insecure

## 9 COUNTIES SERVED

- Adams
- Allen
- DeKalb
- Huntington
- LaGrange
- Noble
- Steuben
- Wells
- Whitley

BEGAN SERVING ADDITIONAL FOOD TO SENIORS THROUGH CSFP, COMMODITY SUPPLEMENTAL FOOD PROGRAM

WE SERVE:  
VETERANS  
KIDS  
SENIORS  
FAMILIES

## FIRST FOOD BANK IN THE USA

to open a facility dedicated to the preservation of produce by blanching and freezing



# 2021-2022 FISCAL YEAR AT A GLANCE









## STATEMENT OF FINANCIAL POSITION

### ASSETS

Cash and Equivalents	\$4,328,473
Grants receivable	647,355
Accounts receivable	48,123
Food Inventories:	
Donated Inventory	2,145,496
Purchased Inventory	418,388
Prepaid Expenses and other current assets	71,711
Notes receivable from related party	10,681
Investments	979,993
Beneficial Interest in Community Foundations	250,313
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Property and equipment, net	\$6,062,668

### TOTAL ASSETS

\$14,963,201

### LIABILITIES

Accounts payable and accrued expenses	\$105,131
Deferred revenue	3,000
Refundable advance	25,765
Total Liabilities	<hr/> <u>\$133,896</u>

### NET ASSETS

Undesignated	12,749,559
Board designated - endowment fund	1,116,180
Total Unrestricted	<hr/> <u>13,865,739</u>
Net assets with donor restrictions	963,566
Total Net Assets	<hr/> <u>14,829,305</u>

### TOTAL LIABILITIES AND NET ASSETS

\$14,963,201

## STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

### REVENUES AND OTHER SUPPORT

Donated food product received	\$21,128,274
Contributions, grants and other revenue:	
Contributions	2,426,737
Grants	1,894,055
In-kind contributions	3,540
Fundraising activities, net	135,275
Investment income, net	(150,983)
Change in beneficial interest	
Community Foundations	(14,981)
Agency shared maintenance	619,812
Other income	124,034
Net assets released from restrictions	-
Total Revenue and Other Support	<u>26,165,763</u>

### EXPENSES

Donated food distributed	21,342,841
Program services	3,520,878
Management and general	660,434
Fundraising	403,708
Total Expenses	<u>25,927,861</u>

### CHANGE IN NET ASSETS

237,902

### NET ASSETS

Beginning of Year	<u>14,591,403</u>
End of Year	<u><u>\$14,829,305</u></u>



# OUR HEARTFELT THANKS

Thousands of individuals, companies, foundations, and organizations across northeast Indiana have given us tremendous support in our efforts to alleviate hunger. From donations of food and funds, to contributions of time, you made it possible for those less fortunate to receive a helping hand. Thank you for your continued support!



## COMMUNITY HARVEST BOARD OF DIRECTORS

### OFFICERS

- Adam Smith - Board President
- Phil McKenzie - Treasurer
- Greg O'Daniel - Vice President
- Kara Kelley - Secretary

### MEMBERS

- David Aguilera
- Michael Barranda
- Matthew J. Elliott
- Angela Grant
- Melanie Harmon
- Nick Hess
- Rep Chris Judy
- Susan Lawrence
- Huzvaak Limzerwala
- Lisa Pacula
- Todd Ramsey
- Danette Fitzgerald-Rodriguez
- Angie Steinberger
- Luke Stroh
- Jared Thompson
- Deb Treesh
- Zack Sand